

# K.V. KRISHNAIAH & Co.,

Chartered Accountant

# 40/446, Station Road, KURNOOL.



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Dr.Samuel George Institute of Engineering & Technology		
Darimadugu Village, Markapur, Prakasam (Dt), Andhra Pradesh		
Estimated Income & Expenditure during the Financial Year 2022-23		
S.No	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tution Fee	818.57
2	Alumni Contributions	1.75
3	Miscellaneous & Other Income	161.03
	<b>Total</b>	<b>981.35</b>
<b>B</b>	<b>Revenue &amp; Capital Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	608.52
2	Infrastructure Augmentation (capital)	256.50
3	Physical Facilities	100.57
4	Academic Facilities	135.56
5	Faculty Seminars/workshops/Conferences	3.13
6	Other Expenses	133.57
	<b>Total</b>	<b>1237.85</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>629.33</b>



**PRINCIPAL**

Dr. SAMUEL GEORGE INSTITUTE  
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<b>Dr.Samuel George Institute of Engineering &amp; Technology</b>		
<b>Darimadugu Village, Markapur, Prakasam (Dt), Andhra Pradesh</b>		
<b>Income &amp; Expenditure during the Financial Year 2021-22</b>		
S.No	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tution Fee	807.26
2	Alumni Contributions	1.26
3	Miscellaneous & Other Income	125.06
	<b>Total</b>	<b>933.58</b>
<b>B</b>	<b>Revenue &amp; Capital Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	604.18
2	Infrastructure Augmentation (capital)	196.25
3	Physical Facilities	84.61
4	Academic Facilities	126.63
5	Faculty Seminars/workshops/Conferences	2.55
6	Other Expenses	115.61
	<b>Total</b>	<b>1129.83</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>525.65</b>



*Samuel*  
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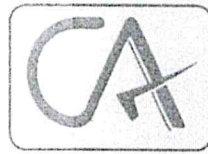
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Dr.Samuel George Institute of Engineering & Technology		
Darimadugu Village, Markapur, Prakasam (Dt), Andhra Pradesh		
Income & Expenditure during the Financial Year 2020-21		
S.No	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tution Fee	876.67
2	Alumni Contributions	1.20
3	Miscellaneous & Other Income	59.96
	<b>Total</b>	937.83
<b>B</b>	<b>Revenue &amp; Capital Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	602.81
2	Infrastructure Augmentation (capital)	108.15
3	Physical Facilities	59.58
4	Academic Facilities	123.85
5	Faculty Seminars/workshops/Conferences	1.06
6	Other Expenses	150.53
	<b>Total</b>	1045.98
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	443.17



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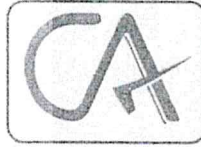


Dr.Samuel George Institute of Engineering & Technology		
Darimadugu Village, Markapur, Prakasam (Dt), Andhra Pradesh		
Income & Expenditure during the Financial Year 2019-20		
S.No	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tution Fee	995.81
2	Alumni Contributions	1.30
3	Miscellaneous & Other Income	54.23
	<b>Total</b>	<b>1051.34</b>
<b>B</b>	<b>Revenue &amp; Capital Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	574.49
2	Infrastructure Augmentation (capital)	71.50
3	Physical Facilities	150.86
4	Academic Facilities	137.13
5	Faculty Seminars/workshops/Conferences	3.78
6	Other Expenses	185.08
	<b>Total</b>	<b>1122.84</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>548.35</b>

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Income & Expenditure during the Financial Year 2018-19		
S.No	Income/Expenditure	Amount (In Lakhs)
<b>A</b>	<b>Income</b>	
1	Tution Fee	980.43
2	Alumni Contributions	1.50
3	Miscellaneous & Other Income	80.47
	<b>Total</b>	<b>1062.40</b>
<b>B</b>	<b>Revenue &amp; Capital Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	566.48
2	Infrastructure Augmentation (capital)	138.40
3	Physical Facilities	93.60
4	Academic Facilities	123.30
5	Faculty Seminars/workshops/Conferences	2.24
6	Other Expenses	276.78
	<b>Total</b>	<b>1200.80</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>634.32</b>



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